

Trend in Capital Expenditure

(Rs.Crore)

Year	Irrigation	Growth rate	Agriculture & Allied services	Growth rate	Industries	Growth rate	Public works	Growth rate	Others	Growth rate	Total	Growth rate
1996-97	187.59	10.13	51.14	-2.57	110.69	20.97	155.65	13.57	117.45	4.79	622.52	10.48
1997-98	188.29	0.37	53.57	4.75	106.11	-4.14	236.04	51.65	154.86	31.84	738.87	18.69
1998-99	177.76	-5.59	40.57	-24.27	80.06	-24.55	182.68	-22.61	170.56	10.14	651.63	-11.81
1999-00	169.57	-4.61	54.67	34.75	68.79	-14.08	241.96	32.45	113.19	-33.64	648.18	-0.53
2000-01	154.50	-8.89	36.59	-32.89	58.20	-15.39	187.99	-22.31	139.92	23.72	577.20	-10.95
2001-02	147.21	-4.72	29.18	-20.47	30.24	-48.04	222.13	18.16	129.60	-7.31	558.36	-3.26
2002-03	132.32	-10.11	44.95	54.04	33.09	9.42	287.42	29.39	200.88	55.00	698.66	25.13
2003-04	159.20	20.31	35.44	-21.16	30.55	-7.68	272.73	-5.11	141.79	-29.42	639.71	-8.44
2004-05	175.18	10.04	33.19	-6.35	74.53	143.96	260.34	-4.54	138.51	-2.31	681.75	6.57
2005-06	208.37	18.95	36.91	41.58	31.24	-58.08	352.54	35.41	187.89	29.02	816.95	19.83
2006-07	156.64	-24.83	66.84	81.09	110.10	252.43	431.31	22.34	487.08	159.24	1251.97	53.25
2007-08 BE	178.8	14.5	143.5	114.69	24.67	-77.59	688.50	59.65	1218.12	150.09	2253.69	80.01
AAGR from 1996-97 to 2007-08		2.72		20.56		14.20		6.33		37.64		14.12

Source : Finance Department, Govt. of Kerala

Trend in Expenditure on Interest, Pension and Salary

(Rs.Crore)

Year	Interest			Pension			Salary			Total		
	Amount	% to revenue receipt	% to revenue expdr.	Amount	% to revenue receipt	% to revenue expdr.	Amount	% to revenue receipt	% to revenue expdr.	Amount	% to revenue receipt	% to revenue expdr.
1996-97	1103.40	18.0	16.3	753.70	12.3	11.1	2616.70	42.6	38.5	4473.80	72.8	65.9
1997-98	1286.10	18.1	15.6	913.00	12.8	11.1	2803.30	39.4	34.0	5002.40	70.3	60.7
1998-99	1446.30	20.1	15.7	1154.30	16.0	12.5	3254.70	45.2	35.3	5855.30	81.3	63.5
1999-00	1952.30	24.6	16.9	1808.30	22.8	15.6	4502.90	56.7	38.9	8263.50	104.1	71.4
2000-01	2257.60	25.9	19.0	1929.50	22.1	16.2	4491.60	51.4	37.8	8678.70	99.4	73.1
2001-02	2489.47	27.5	21.3	1837.90	20.3	15.8	4200.80	46.4	36.0	8528.20	94.2	73.1
2002-03	2946.77	27.7	20.0	2282.90	21.5	15.5	4678.99	44.0	31.7	9908.66	93.1	67.1
2003-04	3328.30	28.2	21.5	2408.83	20.4	15.5	5067.09	42.9	32.7	10804.22	91.4	69.7
2004-05	3612.54	26.8	21.0	2800.77	19.3	15.1	5345.98	39.5	31.1	11558.89	85.5	67.3
2005-06	3799.25	24.8	20.6	2861.18	18.7	15.5	5605.49	36.7	30.4	12265.92	80.2	66.6
2006-07	4189.70	23.04	20.1	3294.58	18.1	15.8	6644.48	38.5	31.9	14128.76	77.7	67.8
2007-08 BE	4778.3	22.3	17.9	4578.22	21.4	17.2	9006.86	42.0	33.7	18363.38	85.6	68.8
AAGR from 1996-97 to 2007-08	14.5			18.9			12.6			14.3		

Source : Finance Department, Govt. of Kerala

Trend in Revenue Expenditure

(Rs. Crore)

Year	Development Expenditure						Non Development Expenditure				
	Education	Health	Agri. AH & Co-op	Industries, Labour & Employment	Others	Total	Interest Payments	Pension	Others	Total	Total Revenue Expenditure
1996-97	1616.45	535.33	474.75	201.42	1220.01	4047.96	1103.41	753.67	883.06	2740.14	6788.10
1997-98	1761.05	634.12	575.65	214.61	1845.83	5031.26	1286.09	913.02	1010.75	3209.86	8241.12
1998-99	1957.90	694.86	615.43	191.75	2182.09	5642.03	1446.26	1154.32	985.47	3586.05	9228.08
1999-00	2609.49	870.38	643.67	216.87	2169.83	6510.24	1952.27	1808.29	1295.16	5055.72	11565.96
2000-01	2620.24	837.04	594.69	178.34	2166.19	6396.5	2257.60	1929.48	1294.34	5481.42	11877.92
2001-02	2471.00	861.21	487.57	176.36	2032.20	6028.34	2489.47	1837.93	1306.29	5633.69	11662.03
2002-03	2967.56	954.78	594.50	197.58	3350.38	8064.80	2946.77	2282.9	1461.58	6691.25	14756.05
2003-04	3080.12	1062.00	498.38	283.12	3138.32	8061.94	3328.30	2408.83	1696.60	7433.73	15495.67
2004-05	3254.19	1153.76	623.93	367.10	3845.48	9244.46	3612.54	2600.77	1711.64	7924.95	17169.41
2005-06	3456.85	1165.73	730.54	306.34	4098.43	9757.89	3929.84	2861.18	1874.77	8665.79	18423.68
2006-07	3917.10	1334.17	959.38	358.95	2713.66	9283.26	4189.70	3294.58	4057.03	11541.31	20824.57
2007-08 B.E	5550.44	1703.51	1000.73	362.11	3875.09	12491.88	4778.3	4578.22	4848.51	14205.03	26696.91
AAGR from 1996-97 to 2007-08	12.62	11.48	8.30	6.96	5.15	11.63	14.47	18.91	19.87	16.65	13.68

Source : Finance department, Govt. of Kerala